



Treasurer Workshop

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Antigonish Diocesan

Council, Treasurer

Fall Conference 2019



Diocesan Treasurer Goals:

- Improve Communication of Financial Information
- Close the gap between:
National ~ Provincial ~ Diocesan & YOU
- Transparency
- What are the “expectations” of Council Treasurer’s
- Paper Trails Are Needed



When to expect “Updates”

The Complete Year End Financial Report will be printed in the Spring Convention Booklet

1. Prior to Spring Convention, you will receive an emailed (mailed) update, for January to March transactions.
2. Prior to the Fall Conference, you will receive an emailed (mailed) update, for April to September transactions.
3. In February, you will receive an emailed (mailed) update, for October to December transactions.
4. Reminders will be sent to councils who have not paid the Diocesan Commitments

Budgets

- A Budget is a GUIDE
- A Budget is a working document
- A Budget is an estimate of expenses and revenue
- 2020 Budget will be completed, after this current Year End



Thank you for listening

